

Ref	Category	Risk Description	Chance	Impact	Score	Risk Level	Risk Lead
1	project	Agreed costs increase during capital works	3	4	12	Amber	Infrastructure Design
2	project	Utility problems	3	4	12	Amber	Infrastructure Design
3	project	Unforeseen technical difficulties	3	4	12	Amber	Infrastructure Design
4	political / community	Missed opportunity to improve safety of junction and enable development that will provide further economic benefits to the community	3	4	12	Amber	Council
5	strategic & financial	Project is not completed by 31 Dec 2019	2	5	10	Amber	Economic Development
6	statutory	Planning issues	2	5	10	Amber	Infrastructure Design
7	statutory	Approval from Transport Scotland	3	5	10	Amber	Infrastructure Design
8	strategic & financial	MAKI or P&R do not approve capital funding	2	5	10	Amber	Council
9	project	Future development does not materialise	2	5	10	Amber	Economic Development
10	project	Total project costs exceed available budget	2	5	10	Amber	Infrastructure

12	strategic & financial	Internal client concerns	3	3	9	Amber	Economic Development
13	project	salient points missed in FBC development	3	3	9	Amber	Economic Development
14	project	Additional land cannot be acquired	2	4	8	Amber	Estates/Legal
15	project	Scottish Water					



Risk owner	Risk Reponse	Mitigating Action
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Graham Nash

Managed

Initial estimates and detailed design estimates well

James Lafferty / Audrey Martin	Mitigated	Appropriate staff resource to be afforded to support and supervise the project. Supervision and cost control of capital works - this will be covered in the Make or Buy extension for Inf. Design. Roads and Amenity will deal with operational aspect and will commission additional manpower if required.
James Lafferty / Audrey Martin	Mitigated	FBC scoring process may draw out issues. Early review of FBC by Project Team. Asset Management Board would be informed of significant concerns as the project develops.
Dougie Boutell	Mitigated	Estates Dept have secured agreements with both land owners. Legal Dept. dealing with conveyancing
Graham Nash	Ma6.3 (97602.4 L (e)0.7 (d)JJEMC ET/P /MCI3425 BDC q166.558)-2.12 231.845.4861 reW nBT0.002 Tc 0.104 Tw 9.96 -0 0 9.96 1	